

**Adopted Budget for
Date Adopted by Board:**

**TOLAR ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$3,974,739
5800	State Program Revenues	\$4,944,311
5900	Federal Revenues	\$177,500
	Total Revenues	\$9,096,550

Expenditures:		
11	Instruction	\$4,444,574
12	Instructional Resources, Media	\$45,112
13	Curriculum Development & Staff	\$10,250
21	Instructional Leadership	\$0
23	School Leadership	\$495,292
31	Guidance & Counseling, Evaluation	\$152,162
32	Social Work Services	\$0
33	Health Services	\$87,693
34	Student Transportation	\$122,592
35	Food Services	\$312,255
36	Co-curricular/ Extra-curricular	\$429,405
41	General Administration	\$493,012
51	Plant Maintenance & Operations	\$857,262
52	Security and Monitoring	\$8,500
53	Data Processing	\$86,139
61	Community Service	\$31,800
71	Debt Service	\$923,214
81	Facilities Acquisition and	\$329,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$230,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$9,058,262.00
	Difference in Revenue/Expenditures	\$38,288.00